



2022 Organizational Update

2022 Board of Directors

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Vice Chair

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Vice Chair

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Vice Chair

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Adam L. Northup

Mona A. Raza

Juan Santacoloma

Sharon Stewart-Murphy

Michael J. Thorne-Begland

2022 Financials

Year Ended June 30, 2022

Revenue and Support

Grants and contracts	\$ 7,878,388
Contributions	2,061,472
Miscellaneous	13,751
Legal settlements	1,101,071

Total revenue and support 11,054,682

Expenses

Program services	10,102,774
Management and general	49,731
Fundraising	238,499

Total expenses 10,391,004

Change in net assets 663,678

Net assets – beginning of year 3,586,103

Net assets – end of year \$ 4,249,781

Functional Expenses Breakdown

